

# NPV流浪動物醫療基金總結餘報告表

## AS OF SEPTEMBER 30, 2022

<b>NPV流浪動物醫療基金 - 儲備基金</b> UP TO SEPT 2022 - SUBSIDIZE FOR STRAY ANIMAL	<b>8,242,098.43</b> <b>(6,735,886.08)</b>	
	<b>儲備基金結餘</b>	1,506,212.35
<b>NPV流浪動物醫療基金 - 獅山流浪狗醫療及糧食基金</b> UP TO SEPT 2022 - SUBSIDIZE FOR STRAY ANIMAL UP TO SEPT 2022 - SUBSIDIZE FOR STRAY ANIMAL	<b>349,106.35</b> <b>(657,915.04)</b> <b>(845.00)</b>	
	<b>獅山流浪狗醫療基金結餘</b>	(309,653.69)
<b>NPV流浪動物醫療基金 - FOREVER PETS 關愛動物基金結餘</b> UP TO SEPT 2022 - SUBSIDIZE FOR STRAY ANIMAL	26,955.00 <b>(26,505.00)</b>	
	<b>關愛動物基金結餘</b>	450.00
<b>NPV流浪動物醫療基金 - 香港郊區野生貓絕育計劃(CFCP) 結餘</b> UP TO SEPT 2022 - SUBSIDIZE FOR STRAY ANIMAL	1,072,629.50 <b>(1,072,629.50)</b>	
	<b>香港郊區野生貓絕育計劃(CFCP) 結餘</b>	0.00
<b>NPV流浪動物醫療基金 - BIBILAM 基金結餘</b> UP TO SEPT 2022 - SUBSIDIZE FOR STRAY ANIMAL	478,950.00 <b>(478,949.20)</b>	
	<b>BIBILAM 基金結餘</b>	0.80
<b>NPV流浪動物醫療基金 - A.F. 基金結餘</b> UP TO SEPT 2022 - SUBSIDIZE FOR STRAY ANIMAL	6,521,371.22 <b>(6,574,234.72)</b>	
	<b>A.F. 基金結餘</b>	(52,863.50)
<b>NPV流浪動物醫療基金 - 全港性社區動物絕育計劃結餘</b> UP TO SEPT 2022 - SUBSIDIZE FOR STRAY ANIMAL	5,569,293.50 <b>(5,569,293.50)</b>	
	<b>全港性社區動物絕育計劃結餘</b>	0.00
<b>NPV流浪動物醫療基金 - 動保基金結餘</b>	34,431.46	
	<b>動保基金結餘</b>	34,431.46
<b>NPV流浪動物醫療基金 - 舊區流浪貓隻絕育計劃結餘</b> UP TO SEPT 2022 - SUBSIDIZE FOR STRAY ANIMAL	323,892.40 <b>(267,100.00)</b>	
	<b>舊區流浪貓隻絕育計劃結餘</b>	56,792.40
<b>NPV流浪動物醫療基金 - 權權社區動物善終基金計劃結餘</b> UP TO SEPT 2022 - SUBSIDIZE FOR STRAY ANIMAL	160,866.50 <b>(14,830.36)</b>	
	<b>寵物善終基金計劃結餘</b>	146,036.14
<b>NPV流浪動物醫療基金總結餘</b>	<b>1,381,405.96</b>	